G R S App F IX 4]

1943

File No 28-43

Previous References

Serial Nos 1 2

Ml 37-42-57 (Ml

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Nil

Part B for Agy 43

SUBJECT

'Budget Estimates
Hunsur Town Mlty
1943-44

To The D C, Mysore Dist
SLP The Comptroller
L 1488-10 4-8-43
Regd with Certain

From the D.C. Mysore Dt
No D3C 4286/42-43 dy 14th July 1943
Forwards for sanction the budget
estimates of the Hunsur Town Mly for the
year 1943-44 together with the accounts
Subd with a draft G.O. sanctioning

Mr 28/7
28/7

May be approved
Lawrence Fonseca
29/7/43

May be approved
Chas
29-7-43
Secy
Govt
31/7/43
Chas
2-8-43
Secretariat
Govt
2/8/43

SECY L DEPT 102 29/7/43

OFFICE OF THE MINISTER FOR L S G & P H Date 30 7 43 No 845

Mr 2 S G

SECT N 3 AUG 1943 GEN & REV SECTT

2

To the D.C. Mysore Dt & the Comptroller
No L 1480-1 dy 4-8-43
Records the proposals
with certain observations

B
Mr 5/8

Mr 28-43-1506

OFFICE OF THE DEPUTY COMMISSIONER,
Mysore District,

No D3-C.4286/42.43. Dated, Mysore, the 14th July 1943

Cee Budget Est

From

C.M.H RANAJODHA SINGH, Esq , B.A ,
Deputy Commissioner,
Mysore District, Mysore

SECRETARIAT 20 JULY 1943 LSG

To

C NARAYANASWAMI NAIDU, Esq., B A., B L.,
Secretary to Government of Mysore,
Law Department, Bangalore

Sir,

Budget Estimates of Hunsur Town Municipality for the year 1943-44

In forwarding herewith the above Budget Estimates, together with the explanatory note, the connected statements and the resolution of the Municipal Council. I have the honour to state as follows -

- The Municipal Council thought that the closing balance at the end of the year 1942-43 would be Rs.295/- asagainst a closing balance of Rs.913/- in the sanctioned budget But the actual closing balance at the credit of the Municipality as per figures furnished by the President of the Municipality is Rs.7940-1-0 The sum of Rs.7940/- may,therefore, be adopted as the opening balance for the current year

RECEIPTS

The Municipal Council anticipates a total income of Rs.29,304/- during the current year under all heads of revenue. The President's note apperded to the Budget clearly explains the provisions made therein

A-5, Tolls - A sum of Rs.3750/- is provided under the head. Subsequently the President reports that when the right of collecting toll was leased out on 14-6-1943, the bid amount secured is Rs.185/- per mensem or Rs.2220/- per year The income under Toll may therefore be reduced to Rs.2220/-

The following items of receipts are modified with reference to the actuals of previous years

Budget Head.	Amount estimated by the Municipal Council Rs.	Modified Estimate Rs
A 1- Octroi	6500	6000
2 Taxes on Buildings and Lands	6500	6000
3 Taxes on vehicles & animals	1000-	900
4. Lighting Tax.	1250	1000
9. Mohatarfa		
a) Shop Tax	700	600
b) Water Tax	1400	1200
Education Cess	650	500
D Grants and Contributions.	94	Deleted

With the above modifications, the receipt side of the Budget may be approved.

On the expenditure side, the following modifications may be effected

Budget Head.	Amount estimated by the Council Rs.	Modified Estimate Rs.
A. I 2(a) Local Allowance	460	100
(f) Purchase of Books and Journals.	25	15
Clothing Charges	20	15
C Public Works carried out by Public Works Department 1) Original Works	8805	7500
D. Public Works carried out by Civil Department 1) Original works	1500	1000
2) Repairs.	1000	500
G Contributions and Grants-in-aid 1) Reading Room & Library	120	100

Government in their order No D. 9118-9/M1 55-42-57 dated 9th March 1943 while sanctioning the special staff for a temporary period of four months with effect from 1st April 1943 for the collection of arrears of assessed taxes in the Municipality have directed that necessary provision should be made in the Budget Estimates of the Municipality for the year 1943-44 for continuing the Revenue Inspector on Rs.40/- plus Rs.5/- per mensem and the peon on Rs.10/- P M. in July 1943 But no provision has been made for this item of expenditure A sum of Rs.65/- has to be provided under'A-II collection (2) other Taxes (a) Establishment' Temporary in addition to Rs.305/- proposed in the Budget

The period for which the above temporary special staff had been sanctioned by ~~the~~ Government in the said Government Order expires by 31st July 1943. It has been again proposed in the current year's budget that the marginally noted staff may be entertained for the collection of arrears for the periods specified against each of them at a total cost of Rs.305/- for which due provision has been made in the Budget This provision under A-II (2) - Establishment - Temporary'

(a) One Special Revenue Inspector on Rs.40/- + 5/- p.m. for five months
(b) One peon on Rs 10/- p.m. for five months
(c) One process Server on Rs.10/- p.m for three months

may be allowed to stand

Government in their Order No L 6379-81/M1 65-39 dated 19th January 1940 directed that the arrears of contribution on account of State Fund Road passing within the Municipal limits, amounting to Rs.7646-14-0 be treated as a loan to the Municipality and recovered in five instalments with interest at 4½% commencing from 1940-41 The Municipal Council have not made provision in the current year's budget nor have they paid the instalments payable this year. The amount of each instalment as fixed by the Comptroller is Rs.1741-15-4 per annum In conformity with the Government Order referred to above, a provision of Rs 6967-13-4 has to be made in the Budget of this year This omission has been rectified

After effecting the above modifications, the abstract figures of the Budget will be as hereunder -

Opening Balance Rs.7940/-

4

Opening Balance		Rs.7940/-	
Total Receipts as estimated by the Municipal Council	Rs.29304		
Deduct as per above modifications.	2734		
Net.		26570/-	
			34510
Total Expenditure as proposed by the Municipal Council	28840		
Less as per modifications	2700		
	26140		
Addition proposed.			
1) continuance of the Special staff for July 1943	65.		
2) Payment of loan instalment of arrears of contribution re maintenance of State Fund Road	6968		
	7033		33173
CLOSING BALANCE		Rs	1337.

Besides the above closing balance, the Municipality holds an investment of Rs 435-10-2 in the Government Savings Bank. The closing Balance at the end of 1943-44 will be far below the prescribed minimum The financial condition of the Municipality is not satisfactory The Municipal Council have been advised to take effective steps to collect briskly the heavy arrears of taxes amounting to Rs 8954/- under assessed taxes and improve their finances

I have the honour to be,
Sir,
Your most obedient servant,

M. Narasimhaiah

Deputy Commissioner,
Mysore District

Present from Station

5

Explanatory memo on the Budget Estimate of Hunsur Town Municipality for 43-44

A 1 Octroi

A Sum of Rs 6500/- is provided as against Rs 5500/- in the revised estimate The Council expects an increase of Rs 950/- more than the amount provided in the revised estimate

2
Taxes on Buildings and Lands

A Sum of Rs 6500/- is provided as against Rs 4600/- under the revised estimate The amount is provided on the basis of the actuals of 41-42 and it is expected that by the entertainment of the Special staff the amount provided will be realised

Tolls

Rs 690/- more is provided in this item, as the council expects an income of Rs 3750/- during the year 43-44

4
Lighting tax

A Sum of Rs 1250/- is provided in the head ie Rs 250/- more than the sanctioned amount of 42-43 as it is expected to be collected by the special staff proposed to be continued

5
Water tax

A sum of Rs 1400/- i.e Rs 65-57 more than the sanctioned amount of 42-43 is provided on the basis of the actuals of 41-42

6
Education cess

A sum of Rs 65-0/- i.e Rs 15-0/- more than the amount sanctioned for 42-43 is provided as it is expected that Rs 15-0/- out of the previous arrears will be collected during 43-44

7
Pounds
Fines

A sum of Rs 300/- i.e, Rs 50/- more than the amount sanctioned in the year 42-43 is provided The council expects Rs 50/- more in this item

8
Sale of Straj cattle

A sum of Rs 100/- i.e, Rs 50/- more than the sanctioned amount of 42-43 is provided It is based on actuals of 41-42

9
Sale Proceeds of Lands.

A sum of Rs 1500/- is provided under this head as the Council expects income by the sale of sites in the municipality and the sites to be acquired.

10

Sale of Manure, night soil street refuse etc

Rs 100/- is provided ie, Rs 20/- more than the sanctioned amount of 42-43 as the council expects Rs 70/- more income under this head by selling the manure collected during 43-44

11

Income from markets

A sum of Rs 6-00/- ie, Rs 100/- more than the sanctioned amount of 42-43 is provided as the council expects Rs 100/- more by the sale of right to collect ground rent in shandy

12

Interest on investments

Rs 25/- is provided under this head as the council expects Rs 25/- to be realised as interest from the S B deposit

13

Sale of fish in tanks

Rs 25/- is provided as the council expects it to be realised

14

Miscellaneous

Rs 35/- is expected under this head as the court cases in the cases I am incharged for the recovery of arrears will be collected during 43-44

15

Vehicle tax compensation

A sum of Rs 96/- is provided under this head as per G O No T 17647-S7 RT 3141-2 dated the Bangalore the 17th October 94

Deposits

A sum of Rs 500/- ie, Rs 100/- more than the sanctioned amount of 42-43 is provided as the council expects more in this item

Expenditure

Establishament

Rs 500/- is provided under this head thus is based on the Revised estimate for 42-43

2

Allowances

A sum of Rs 460/- ie, Rs 360/- more ~~than~~ than the sanctioned amount of 42-43 being the conveyance allowance to the Vice president at Rs 30/- per mensem is provided as per council Resolution

3

Travelling allowance

A sum of Rs 100/- ie, Rs 25/- more than the sanctioned amount of 42-43 is provided it is based on the actuals of 41-42

4

Stationary

A sum of Rs 100/- ie, Rs 50/- more than the sanctioned amount of 42-43 is provided as the council thinks that it is necessary in view of the raise in prices -

5
Purchase of Books and Journals

A sum of Rs 25/- ie, Rs 15/- more than the sanctioned amount of 42-43 is provided as the cost of the books is raised

6
Clothing charges

A sum of Rs 20/- is provided as against Rs 15/- sanctioned in the previous year as the rate of cloth is increased

Collections

Permanent Staff

A sum of Rs 420/- ie, Rs 18/- more than the sanctioned amount of 42-43 is provided under this head The council have in their resolution no ~~XXXI~~ d 28/9/42 resolved that a permanent Additional Bill collector on Rs 15/- per mensem has to be entertained for the collection of the arrears The same may kindly be sanctioned

8
Temporary Staff

A sum of Rs 305/- is provided under this head as the council has resolved to entertain a special staff consisting of a special Revenue Inspector on Rs 60+6 for 5 months and a peon on Rs 10/- for 5 months and a process server on Rs 9/- for 3 months for the reduction

[illegible] arrears under
[illegible] for the same
was kindly [illegible]

A sum of Rs[illegible] is, now
[illegible] the estimated amount
of 42-43 is provided for the
sale of the Badges is
increased the same may
kindly be sanctioned.

Bicycle Badges

A sum of Rs 350/- is
[illegible] the same may be sanctioned
[illegible] of 42-43 is provided
under this head as the budget
[illegible] be fixed the pensions
[illegible] contributions and pension
[illegible] Royalty
charges [illegible] and
[illegible] as Rs 29-7-0 Rs

Pensions and Pension Contributions

A sum of Rs 2000/ is,
Rs 800/ less than the sanctioned Budget of 42-43 is provided as the number of
street lights are increased.

Electric Lighting charges

A sum of Rs 9905/ is,
Rs 305 more is provided to
pay the municipal taxes towards
the construction of a
[illegible] and providing
[illegible] street and
two stand in the Government
[illegible] are more
sanctioned and [illegible]

Public Works carried out by Public Works Department

13
Compensation

Rs 500/- is provided under this head i.e, Rs 500/- less than that of last year as the council expects that it is sufficient as there will not be much accumulation cases

14
Conservancy Establishment

A sum of Rs 3170/- as against Rs 3050/- sanctioned during the year 42-43 is provided under this head as detailed below

One S.I on Rs 29+5x12 =	648
One daffedar on Rs 12x12 =	144
2 scavangers on Rs 10 = 20x12 =	240
8 Sweepers on Rs 9 = 9x8x12 =	864
7 Sweepers on Rs 8/- = 56x12 =	672
7 Sweepers on Rs 7 = 49x12 =	588
	3156

15
Maintainance of Bullocks and municipal carts

A sum of Rs 600/- ie, Rs 150/- more than the sanctioned amount of last year ie, 42-43 is provided as the council have proposed to purchase another cart and a pair of Bullocks the same may kindly be sanctioned

16
Purchase of brooms, tools and plants

A sum of Rs 50/- ie Rs 30/- more than the sanctioned amount of 42-43 is provided as the rate of these articles is increase

A sum of Rs 200/- is provided under this head as the council expects it is sufficient

17
plague and cholera charges

A sum of Rs 3000/- is, Rs 500/- more than the sanctioned amount of 42-43 is provided under this head as the rate of Dhuma, Bleaching powder etc is increased the same may kindly be sanctioned

18
water Supply

Miscellaneous

A sum of Rs 18/- is provided to pay the Scholarship for one student in Sri Jayachamarajendra Polytechnical Technical Institute Bangalore as per council Res. no XV d 21/12/42 The same may kindly be sanctioned

19
Scholarship to students

A sum of Rs 120/- ie, Rs 20/- more than the sanctioned amount of 42-43 is provided as per council Resolution

20
Reading Rooms and Libraries

A sum of Rs 300/- ie Rs 100/- less than that of sanctioned amount of 42-43 is provided under this head as the council expects that it is sufficient

21
Law charges

2r

Loans

A Sum of Rs 5-226/-
being the amount of
three instalments of loan
in connection with the
arrears of quarter advance
of State fund Roads
was provided in the Budget
of the year 42-43 in
G o No K 1990-1-Rd 37-42-7
dated 14th August 1942
but in the Budget of
43-44 the council have
omitted this item for the
reason that the council
have requested the
government to waive this
item and until final
orders are received this
item may be omitted

Sundaram
President 12 4 43
Town Municipal Council
Hosur

Copy of the Resolution of the Special Meeting of the Town municipal council Hunsur held on 14-4-43

present 10 Absent 11

I ఆదాయం :- 43-44 సంవత్సరం బడ్జెట్ ప్రకారం ఆదాయం

M C Resolution I ప్రకారం 27 3 వ తారీకు 2 వేలు 28 840 రూ Opening Balance Rs 295/-
closing Balance Rs 705/-

ఆదాయం వివరాలు

A 5 - Tolls and Fees రూ 375/- రూ ఆదాయం వివరాలు
A 7 Lighting tax రూ వివరాలు 125/- రూ ఆదాయం
అంచనా బడ్జెట్ ప్రకారం

A 9(a) Shop tax రూ వివరాలు 700 రూ A 9(b) water tax రూ వివరాలు 1400/- రూ A 10 Education cess 65-0/- రూ C 2 Sale proceeds of Land produce of Lands రూ వివరాలు 15-00/- రూ
C 3 Sale of manure and night soil రూ వివరాలు 100 రూ వరకు ఆదాయం అంచనా బడ్జెట్ ప్రకారం ఈ రూ వివరాలు వేళ్ళు రూ రాబడి ఆదాయం ఖర్చు చేయడానికి ఈ ఆదాయం

ఖర్చు వివరాలు

2 I (a) Local allowance రూ ఆదాయం ఖర్చు వివరాలు
ని తీసుకొని కొనసాగించడానికి అంచనా ఖర్చు 36/- రూ
వరకు ఖర్చు చేయడానికి ప్రకారం

2 (b) Travelling allowance రూ వివరాలు ఖర్చు 100/- రూ వరకు ఖర్చు A II 2(a) Temporary రూ వివరాలు ఖర్చు కొరకు ఖర్చు చేయడానికి అంచనా ప్రకారం
2 వేలు రూ ఖర్చు వివరాలు 3 వేలు రూ ఖర్చు చేయడానికి

Resolution -

(Sd) B Rudrappa
Assistant Secretary
14-4-43

Hunsur Town Municipality
Statement showing the Financial ~~position~~ condition of the municipality

Income	Total Receipts	29304	
	Deduct Extraordinary items	2425-	- -
	1 Loans and other public debt items	500	- -
	2 Interest on Investments	25-	- -
	3 Occassional grants from Government for Spl works	-	- -
	4 Sale of Lands	1500	- -
	5- Other items (Sale of unserviceable articles and court cost to be recovered)	400	- -
	total deduction	2425-	- -
	Normal Income	26879	- -
Expenditure	total Expenditure	28840	- -
	Deducts Extraordinary items	12055-	- -
	1 public ~~works~~ works (Optional	8555-	- -
	2 —do— contributions and improvement of dispensary building including staff quarters)	2500	- -
	3 compensation	500	- -
	4 Loans and other public debt items	500	- -
	5- Other items (to be specified)		
	total deductions	12055-	- -
	Normal Expenditure	16785-	- -

17/4/43
President
Hunsur Town Mcty

Hunsur Town municipality

Statement showing the details of investments of the municipal council Hunsur on the 1st July of the year to which the Budget relates

Details of Investment	Surplus cash	Sinking Fund	Railway cess	Other items Balance	Remarks
1 In Mysore Bank					
2 In Government Savings Bank	435-10-2				
3 In Government of India Securities					
4 In Government of Mysore Securities					
5 Other ~~Items~~ Investments (to be Specified					

President 17.4.43
Town municipality
Hunsur

Hunsur Town Municipality

Statement showing the value of Securities held by the Hunsur Town Municipal Council for 63-64.

Description of Securities held	Number of Bonds	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which the Securities are granted	Amount Loss or Gain realised	Loss or Gain	Remarks
		—	Nil		—				

President 17.4.63
Hunsur Town Municipality
Hunsur

18

Hunsur Town municipality

Statement showing the loans raised and remaining undischarged by the municipal council of Hunsur on the 1st July of the year to which the Budget relates

particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharged upto date	Balance to be discharged
(1) From Government				
(2) On debenture from Public				
(3) From the other local Bodies	—	Nil	—	
(4) From other Sources				

President 17.4.03
Town municipality
Hunsur

21

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Hunsur Town **Municipality**

for the year 1943-1944

(Prescribed by G C Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1943—1944

Items	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS					-1730		**EXPENDITURE**						
A Municipal rates and taxes	23750	19080	20810	19219		+4760	A General Administration	3665	3610	2968	3330	+642	+55
							B Public safety	2005	2805	2805	2564	–	−800
B Realization under Special Acts	450	350	350	380	–	+100	C Public works carried out by P W D	8805	2500	2500	2700	–	+6305
C Revenue derived from Municipal property and powers apart from taxation	4450	3040	2580	2414	+460	+1410	D Do by Civil Dept	3000	2000	3600	1855	−1600	+1000
							E Public health and convenience	9735	9341	9235	8689	+106	+394
D Grants and contributions	94	–	–	2874		+94	F Public Instruction	680	500	500	–		+180
							G Contributions and grants in aid (Private)	150	130	130	111		+20
E Miscellaneous	60	60	60	8		–	H Miscellaneous	300	500	400	369	+100	−200
F Public debt	500	400	400	1558		+100	I Public debt	500	5626	5626	3635		−5126
Total Receipts	29374	22930	24200	26653	−1270	+6374	Total Expenditure	28840	27102	27664	23253	−652	+1828
Opening Balance	295	4377	4377	1177	–	−4082	Closing Balance	759	295	913	4377	−618	+464
Grand Total	29599	27307	28577	27830	−1270	+2292	Grand Total	29599	27307	28577	27630	−1270	+2292

In addition to this there is a sum of Rs 4435-10-2 as investment in Post Savings Bank

President 17.4.43
Husnur Town Municipality

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi--	6500		5550		6000		5817-53		Council expects more in this item
2 Taxes on buildings and lands	6500		4600		6000		6137-4-8		Council expects that 5-00/- more will be collected by the Spl Staff
3 Taxes on vehicles and animals	1000		870		800		836-00		— do —
4 Taxes on professions and trades	—		~~3060~~		~~3060~~		~~10865-8~~		
5 Tolls and ferries	3750		3060		3060		10865-8		Council expects Rs 690/- more in this item
6 Water ~~tax~~ rate	2000		1640		2000		1867-00		
7 Lighting tax	1260		1000		1000		1015-5-6		Rs 260/- more is expected to be collected by the Spl Staff
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	700		540		700		6658-0		
(b) ~~Oil mill tax~~ Water tax	1400		1120		750		1538-100		Based on the actuals of 41-42 and as the entertainment tax Spl staff will be continued it is provided
(c) Cart tax									
Total 9									
10 Other taxes (to be specified) Education cess	650		700		500		2557-3		Rs 150/- out of arrears of last year is expected to be collected
Total A		23750		19080		20810		19219-2-2	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	300		250		250		240-15-0		Council expects Rs 50/- more in this item
Sale of stray cattle	100		~~50~~ 90		50		95-36		Based on actuals
Refund of feeding charges	50		50		50		43-9-2		
Other items									
Total		450		340		350		378-11-4	

2 Public conveyances—								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B		450		350		350		379-11-6
C Revenue derived from Municipal property and powers apart from Taxation—								
1 Rents of buildings lands etc	800		800		800			792-13-5
2 Sale proceeds of lands and produce of lands etc —								
Sale of lands	1500		360		-			36-1-0
Sale of grass								~~21-8-0~~
Sale of trees	10		10		10			
Amarayi								
Other items								
Total 2		1510		360		10		364-0
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	100		30		30			21-8-0
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—								
Income from markets	500		400		400			
Income from slaughter houses	1000		950		1000		1236-0	
Total 6								

Council expects Rs 15-00/- from the sale of sites enclosed in the municipality and sites to be acquired

Council expects Rs 70/- in this item.

Rs 100/- more is expected to be realised by the sale of right to collect ground rent in Shandy

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943–1944		Revised estimate for the current year 1942–1943		Sanctioned estimate for the current year 1942–1943		Accounts of past year 1941–1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	25-		25-		25-		5572-0		
9 License fees —									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
~~Dyers stalls~~ Licence fees									
Mutton stalls	20		20		20		69-2-0		
~~Beef stalls~~ Attachment fees	20		20		20				
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9 License fees		40		40		40		692-0	
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees	25-		25-		25-		~~25-~~		
Baramarga fees									
Municipal cart stand fees									

25

	Total 10		25	—	25		25	~~25~~
11	Fines							
12	Interest on investments	25		25				
13	Land revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks	25		25				
	Sale of fort stones							
	Sale of unserviceable articles	5-0		35-0		25-0		20-15-~~20~~
	Miscellaneous Law charges to be recovered	35-0						
	Total 15							
	Total C		4450		3440		2580	24147-2
D	Grants and Contributions—							
1	From Government—							
	~~For road repairs~~ Vehicle tax compensation	94					2874	
	For sanitary purposes							
	For educational purposes							
	Lumaiya s Chattram feeding charges							
	Total 1							
2	From District Funds							
	For road repairs							
3	From other sources							
	(a) Local Funds (General)							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)—							
	Repairs of railway approach road Singeri Mutt							
	Total 3							
	Total D		94					2874

Council expects Rs 25/- to be realised as interest from S B deposit

Council expects Rs 25/- from this item

Rs 3500/- is expected to be realised as court-cost in case launched for recovery of arrears

2

B Statement showing details of estimates of receipts for the year 194 —194 —*(concld)*

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries	60		60		60		7-8-0		
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total E		60		60		60		7-8-0	
F Public debt—									
1 Loans									
2 Deposits	500		400		400		1034-5-6 / 523-10-4		Council expects Rs 10½ more in this item
3 Advances									
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits				400		200		1557-15-6	
Total Public Debt		500		~~22850~~		~~24200~~		~~26,462-12-4~~	
TOTAL RECEIPTS		2937½		22930		24200		26452-12-4	

C Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	500	500	528	526/14-0	Based on the revised estimate
Temporary					
Local allowance	460	100	100		Rs 26% more is provided as an allowance
(*b*) Travelling allowance	100	75	75	110-0-2	of Rs 30/- P M to the Vice President as per council Resolution
(*c*) Contingencies	120	120	120	62-9-0	Based on Actuals
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot	100	100	50	61-6-3	Rs 50/- more is provided as the cost of Stationary is increased

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	25-		10		10				Rs 15/- more is provided as the cost of books is increased
Book binding charge	15-		15-		15-				
Postage charges	5-		5-		5-				
Telegram charges	10		15-		15-				
Printing charges	15-0		15-0		15-0		417-07		
Advertisement charges									
Clothing charges	20		15-		15-				Rs 5/- more is provided as the cost of cloth is increased
~~Belts and badges~~ Audit cost	45-		45-		45-				
Total (*f*)		270		255		255-		417-07	
Total 2		155-0		115-0		1128		1192-10-0	
Total I		155-0		115-0		1128		1192-10-0	
II Collection—									
1 Octroi-									
(*a*) Establishment									
Permanent	690		690		690	~~690~~	764-00	— —	
Temporary	240		240		240	~~240~~			
Revision of Establishment									
Total (*a*)		930		930		930		764-0-0	
(*b*) Commission									

(c) Other charges (to be specified)—								
Rewards	10		10		10		4-10-0	
Rent								
Contingencies								
Miscellaneous								
Total (c)		10-0-0		10		10		4-10-0
Total 1		940		940		940		768-10-0
Other taxes—								
(a) Establishment—								
Permanent	420		240		260	~~840~~	694-8-2	694-8-2
Temporary	305		280		280			
Total (a)		725		520		520		694-8-2
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers	5-0		5-0		5-0			4-10-0
Bicycles badges	5-0		30		30			
Total (c)		100		80		80		4-10-0
Total 2		825		600		600		699-2-2
Rents and other receipts—								
Establishment—								
Permanent								
Temporary							19358	
Refunds							1640	
Total II								
Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	36-0		400		300		460-1-2	
Total A		3665		3610		2968		3330-1-0

Rs 18% more is provided as the Council have resolved to appoint a permanent Add Bill collector on Rs 15/- p m in the Rs no XXXI dt 28/9/42

provision is made for one S/Sd Rate Inspr on 40+5- for 5 wards and a peon on Rs 10/- for 5 wards and a process server on Rs 10/- for 3 wards

Rs 20% more is provided as the cost is increased as per Council Res

Rs 5% more is provided as per the Audit rules @ 28 3-0 p m

30

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	2000		2800		2800		2361-9-0		As the lighting charges of the street were reduced as the no of lights are reduced No 8 oct-Ln is provided
Total 2		2000		2800		2800		2361-9-0	
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting monkeys									
Destruction of snakes	5-		5-		5-		2-12-0		
Destruction of dogs and bitches									
Total 3		5-		5-		5-		2-12-0	
4 Miscellaneous									
Total B		2005-		2805-	—	2805-		2364-5-0	

C Public Works carried out by Public Works Department—								
(1) Original works	8805		2500		2500		2700	
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C		8805		2500		2500		2700-0-0
D Public Works carried out by Civil Department—								
(1) Original works	1500		1000		1500		950-0-0	
(2) Repairs	1000		500		1000		904-11-2	
(3) Compensation	500		500		1000			
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		3000		2000		3500		1855-1-2
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

Rs 6305/- is provided to pay the municipal grant towards the construction of retaining walls and providing taps to the Stone Street and Bus stand

Rs 500/- is decreased as there are no more acquisition cases

11

3-

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943–1944		Revised estimate for the current year 1942–1943		Sanctioned estimate for the current year 1942–1943		Accounts of past year 1941–1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									
(*a*) Establishment—									
Permanent	3170		3200		3050		3301/47		Rs 80/- is increased in this item as the Sanitary staff is increased by Rs 40/-
Temporary									
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (*a*)		3170		3200		3050		3301/47	
Road watering and cleaning									
(*c*) Other charges (purchase of carts dust bins etc)— maintenance of carts and									
Hire of carts permanent Bullocks	350		350		350				
Hire of carts temporary									
Purchase of carts									
Repair of carts and purchase of carts	400		250		250		3268		Rs 150/- more is provided in the item as the council have proposed to purchase another cart and a pair of bullocks
Purchase of dustbins	100		100		100				
Purchase of brooms tools and plant	50		20		20				
Miscellaneous									
Total (*c*)		900		720		720		326-8	Rs 30/- more is provided in this item as the cost is increased

332 c

(d) Plague Cholera and other charges	200		500		500	644-9-10
Epidemic Diseases Hospital—						
Establishment						
Dieting charges						
Rations to the poor						
Bedding and clothing						
Uniforms to servants						
Contingent charges						
Furniture and improvement of sheds						
Total E D Hospital		200		500	500	644-9-10
Disinfection—						
Establishment						
Preparation of emulsion etc						
Uniforms to Inspector and coolies						
Total Disinfection						
Inoculation rewards	75		75		75	75-0-0
Watchman for Health Camp						
Total Plague charges						
Cholera charges						
Total (d)		275		575	575	719-9-10 ~~700-0-0~~
Total 2		4345		4495	4345	4053-9-1

Rs 300/- less is provided as the council expect that this is sufficient D

34

C Statement showing details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical relief including vaccination—									
(*a*) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	80		80		80		51-4-0		
(ii) Establishment	380		380		380				
(iii) House rent contingencies and furniture—									
House rent	110		110		110		68-3-00		
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges	24		24		24				
(vi) Country medicines	68		68		68				
(vii) Travelling allowances	35		35		35				
Total (*a*)		697		697		697		734-4-0	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	40	40	40		40		27-0-0		
(*c*) Midwives and maternity—									
(i) Establishment—	122		122		122				
Maharani's Hospital									
Midwives									

335

14

(ii) Reward for extra labour ceses and other items			
Maharani s Hospital—			
Contingency			
Furniture			
Dieting charges			
Bedding and clothing			
Country medicine			
Total Maharani s Hospital			
Midwives			
Total (ii)			
(iii) Travelling allowance			
(iv) Midwives articles			
Total (c)	122	122	122
(d) Contributions to Hyurvedic and Unani Dispensaries			
Indigenous Hospitals and Vaidyasalas—			
Establishment			
Rent			
Medicine			
Total Indigenous Hospitals and Vaidyasalas			
Allowance to Pandits and Hakims—			

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1943—1944		Revi ed estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 194 /—1942— (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical Inspection of School children									
(*e*) Grants to other medical institutions (to be specified)	90		46		90-00				
St Martha s Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	75-		75-		75-		96-00		
(*g*) Veterinary Hospitals and Dispen saries	5-0		5-0		5-0		5-0-00		
(*h*) Vaccination—									
(*i*) Establishment—									
Permanent									
Temporary									
(*ii*) Other items Contribution	15-		15-		15-		22-19		
Total (*h*)									
Total 3		1089		1045-		1089		930-9-9	
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

13

16

5	Maintenance of public gardens and buildings—							
	Establishment							
	Purchase of plant seed etc	25		25		25		
	Cart hire							
	Miscellaneous Radio Repairs	100		100		100	54-14-2	
	Total 5		125		125		125	54-14-2
6	Markets and Slaughter houses—							
	Market establishment							
	Slaughterhouse establishment							
	Miscellaneous							
	Total 6							
7	Cattle pounds—							
	(a) Establishment							
	(b) Commission							
	(c) Feeding charges	60		60		60	31-2-2	
	Rewards to impounders							
	Total 7		60		60		60	31-2-2
8	Public Conveyances							
	Establishment							
	Contingencies							
	Drivers badges							
	Printing numbers of carriages		1	4		5		
	Total 8							

C Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4	5		6
9 Water supply and maintenance charges— 18								
Maintenance of water works and supply of water ---								
Watchers or Guards—								
Permanent	1066		1066		1066			
Temporary						3606-9-6		Rs 500/- more is provided as the cost of Alum and Bleaching powder etc is more
Miscellaneous	3000		2500		2500			
Total 9		4066		3566	3566		3606-9-6	
10 Fairs and Festivals—								
Market Shows	10		10		10	12-0-0		
Decoration charges	40		40		40			
Other items								
Total 10		50		50	50		12-0-0	
11 Sewage farms								
12 Avenues—								
Miscellaneous								
Burial ground watchmen								
Watch maker s allowance								
Music charges								
Other items								
Total 13								
Total E		9735		9341	9235		8689-8-0	

F Public Instruction—											
1 Municipal School—											
(a) Establishment											
Permanent–											
school											
school											
school											
Temporary–											
school											
Total (a)											
(b) Other charges—											
Rent											
Contingencies											
Printing charges											
Prize books											
Purchase of books maps Kindergarten apparatus etc											
Miscellaneous											
Total (b)											
Total 1											
2 Contributions and grants to—											
(a) Private Schools and Colleges—											
Scholarships to students in Sri Jaya chamarajendra Technical Occupational Institute (Here enter names of schools with monthly grants)	180										

19

40

@ 1.5/p m Bangalore

By 1807- is provided to pay the scholarships for a student of the Sri Jayachamarajendra Occupational Institute

B'lore as he has no XVd 21/12/42

C Statement showing the details of estimates of receipts for the year 194 -194 —(c

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds									
(c) Village School Funds Education cess	500		500		500				
Total 2									
3 Other charges—									
Establishment									
Total F		680		500		500			
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	120		100		100		81-2-0		The 20% more is provided as per Council Resolution
Srinivasa Mandiram, Bangalore H H Birthday	15-		15-		15-				
Free Library Chikmagalur Red cross Society	10		10		10		30-0-0		
2 Other items (to be specified)— Leprosy Relief fund	5-		5-		5-				
Moiety of income payable to Sringeri Mutt									
Total G		150		130		130		111-2-0	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	300		500		400		369-0-0		Rs 100/- is decreased as the Council thinks that this is sufficient
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(*b*) Langarkhanas—								
Money doles								
Clothing charges								
Total (*b*)								
(*c*) Chattrams—								
Establishment								
Feeding chages								
Total (*c*)								
(*d*) Others (to be specified)								
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H		300		500		400		369-0-2
I Public Debt—								
1 Loans			5226		5226		12847-6	
2 Deposits	500		400		400		350-0-0	
3 Advances							2000-0-0	
4 Other items (to be specified)—								
New extension charges (Bangalore City)								
Stock debits								
Total I, Public Debt		500		5626		5626		3634-7-6
TOTAL EXPENDITURE		28840		27012	~~27012~~	27664		23,262-8-1

Not provided as per Council Resolution

21

Adj. 2

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octrol	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Water Rate	Shop tax Professions cess	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1943–1944	1 Opening balance of arrears	-	5536	332	451	-	1275	837	278	245				8954
	2 New demand	6500	6800	1000	700	3750	1400	1250	2000	650				23750
	3 Total	6500	12036	1332	1151	3750	2675	2087	2278	895				32704
	4 Remission	—	-	-	-	-	-	-	-	-				
	5 Collection	6500	6500	1000	700	3750	1400	1250	2000	650				23750
	6 Closing balance of arrears	-	5536	332	451		1275	837	278	245				8954
II Revised estimate for the current year 1942–1943	7 Opening balance of arrears	-	5536	332	451	-	1275	837	278	245				8954
	8 New demand	5550	4600	870	540	3060	1120	1000	1640	700				19080
	9 Total	5550	10136	1152	991	3060	2395	1837	1918	945				28034
	10 Remission	-	-	-	-	-	-	-	-	-				
	11 Collection	5550	4600	870	540	3060	1120	1000	1640	700				19080
	12 Closing balance of arrears	-	5536	332	451	-	1275	837	278	245				8954

III Sanctioned estimate for the current year 1942—1943	13 Opening balance of arrears	—	5536	332	451	—	1275	837	278	245			8954
	14 New demand	6000	6000	800	700	3060	750	1000	2000	500			20810
	15 Total	6000	11536	1132	1151	3060	2025	1837	2278	745			29764
	6 Remission												
	17 Collection	6000	6000	800	700	3060	750	1000	2000	500			20810
	18 Closing balance of arrears	—	5536	332	451	—	1275	837	278	245			8954
IV Actuals for the past year 1941—1942	19 Opening balance of arrears	—	7745	230	745	—	1829	856	550				11955
	20 New demand	5817	3990	905	571	1086	998	997	1587	499			16450
	21 Total	5817	11735	1135	1316	1086	2827	1853	2137	499			28405
	22 Remission		97	25	200		16						339
	23 Collection	5817	6102	778	665	1086	1536	1015	1859	254			19112
	24 Closing balance of arrears	—	5536	332	451		1275	837	278	245			8954

President (D. L. W.)
Thurso Town municipality

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—194

and that for 1942—1943.

Head of account	Designation	For the year				Authority for variation
		1942—1943		1943—1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2(a)	Municipal clerk	1	25-1-30½40 (62)	1	25-1-40	
A II(a)	Collector Serangan	1	Rs 15-	1	15-	
	Kolkars	2	Rs 11/-	2	Rs 11/- each	
	Kolkars	2	Rs 10/-	2	Rs 10/- "	
	Temporary Kolkars	2	Rs 10/-	2	Rs 10/- "	
				1	Rs 15-2½-20 (20)	
A 1(2)	Bill collector	1	15-2½-20 (20)			
	Additional Bill collector	1	15-	1	15-	
	Special Rent Inspector	1	40+5 for 3 mths	1	40+5 for 3 mths	
	One peon	1	10 "	1	10 "	
	One Process server	1	10 for 3 mths	1	10 for 3 mths	
E 2(a)	Sanitary Inspector	1	47+5-	1	49+5-	
	Conservancy Daffedar	1	12-	1	12-	
	Scavengers	2	Rs 10/ each	2	Rs 10/ each	
	Sweepers	8	Rs 9/- "	8	Rs 9/- "	
	"	7	Rs 8/- "	7	Rs 8/- each	
	"	7	Rs 7/- "	7	Rs 7/- "	
E 3(2)	Water Works establishment	1	30-2-40 (40)	1	30-2-40 (40)	
	Fitter	1	19	1	19	
	Fitter	1	11	1	11	
	Valveman	1	10	1	10	
	Cleaner	1	10	1	10	

Vice-chairman 17 4
Town Assembly
Kumasi

1

F Statement showing the Public Works to be carried out during the year 1943—1944

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1943—1944		Remarks
			Actual to the end of the previous year 1941—1942	Probable during the current year 1942—1943	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	providing Kadapa slabs to council hall	98-0-0	95-0-0				
	Repairing roofing of the Lady & Ass Quarters	50-0-0	39-0-0				
	Repairing the waterworks building	50-0-0	48-0-0				
	Improving the Town portion of N. C. Road	675-3-0	675-3-0				
	Construction of retaining wall	5-35-0-0	478-0-0				
	Repairing the tap stands in the Town	20-0-0	6-0-0				
	Repairing the Samathapalle in Kalmunai	70-0-0	58-0-0				
	Repairing Sopanapalle near pump house	150-0-0	85-0-0				
	Repairing old water tank	120-0-0	74-0-0				
	Repairing Thefoot bridge near pump house	50-0-0	30-0-0				
	Repairing the slaughter house	109-0-0	15-0-0				
	Original Standy Road Improvement Road Repairs					Rs 15-00/ Rs 1000/-	
	Payment of compensation for acquisition of lands					Rs 500	

President
Kalmunai Town Council

35

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 – 194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

Hunsur Town Municipality

Statement showing the amounts provided for in the Budget for 43-44 for payment of Contribution due to Government during the year.

Head of Account	Items	Amount		
III	pensionary contribution and pension charges	35-0	-	-
Af	payment of Local Audit cost	-4-8-	-	-
E3(f)	contribution towards the maintainance of L F and Female dispensary	8 1 9	-	-
-do-	— do — for the annual repairs of the dispensary buildings	4 0	-	-
G	charges for treatment of Indigent patients and destitute	7 8-	-	-
H	contribution towards the maintainance of Veterinary dispensary	5 0	-	-
	fixed contribution of vaccine lymph.	4	-	-
	Education cess	5-00	-	-
	contribution towards the medical inspection of School children.	9 0	-	-
	total.	1973	-	-

President-17 & 403
Town Municipality
Hunsur

No

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read --

Letter No D3-C 4286/42-43 dated 14th July 1943 from the Deputy Commissioner, Mysore District, forwarding, for sanction, the budget estimates of the Hunsur Town Municipality for the year 1943-44, together with his remarks thereon

---

Order No L 1480-1/M128-43-2

Dated, Bangalore, the, 14 August 1943

Recorded with the following observations -

The Municipal Council has an investment of Rs 436 in the Government Savings Bank It has raised no loans

The Municipal Council anticipates an income of Rs 29,304 for the year 1943-44, the main heads of which are as under -

		Rs.
A 1	Octroi	6,500
2	Taxes on buildings and lands	6,500
3	Taxes on vehicles and animals	1,000
5	Tolls and Ferries	3,750
6	Water rate	2,000
7	Lighting tax	1,250
9	(a) Shop tax	700
	(b) Water tax	1,400
10.	Education Cess	650
B 1	~~Fords~~ Pounds	450
C 1	Rent on buildings and lands	800
2	Sale of lands/produce of lands, etc	1,500
6	Income from markets and slaughter houses	1,500
F	Public Debt	500

The receipts side of the budget is approved with the following

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read -

following modifications

Budget head		Antici by Muni		
A 1	Octroi	6,		
2	Taxes on buildings and lands	6,500		
3	Taxes on vehicles and animals	1,000		
5	Tolls	3,750	2,2.	
7	Lighting Tax	1,250	1,000	Based of previ
9	Conservancy			
	(a) Shop tax	700	600	do.
	(b) Water tax	1,400	1,200	do
10	Education cess	650	500	do
D	Grants and Contributions	91		do

The Municipal Council has provided for an expenditure of L 28,640

The following modifications are made for reasons noted against each item

Budget head		Proposed by the Municipal Council	Sanctioned by Government	Remarks
		L	L	
A I	2 (a) Local allowance	460	100	As recommended by the Deputy Commissioner
	(b) Purchase of books and journals	25	15	do
	Clothing charges	20	15	do
C	Public works carried out by the Public Works Dept (1) Original works	8,805	7,500	do
	Public works carried out by Civil Department			
	(1) Original works	1,500	1,000	do
	(2) Repairs	1,000	500	do,
	Contributions & Grant in aid	120	100	do
	Collection, other taxes, establishment & allowance to special Revenue Inspector etc	210	300	

the maintenance of State Fund roads passing within Municipal limits for 4 years from 1940-41 to 1943-44 @ Rs 1,711-15-4 or Rs 6,967-13-1 or in round figures	- 6,968	Nil	Proposed by the Deputy Commissioner but no provision need be made as this amount has been waived

With the above modifications, the financial position of the Municipal Council of the Hunsur Town will be as under -

Opening balance		Rs 7,940
Receipts		Rs 25,880
	Total	Rs 33,820
Expenditure		Rs 26,205
Closing balance		Rs 7,615

According to the above figures, the expenditure is in excess of the income but the minimum closing balance is maintained

Sanction of competent authority should be obtained before the utilisation of enhanced and additional grants made in the budget under the several heads

The contributions due to several Departments should be promptly paid without allowing them to fall into arrears

The arrears under mohatarfa and other taxes amounting to Rs 8,954 should be collected by taking prompt and effective steps Action should be taken to improve the finances of the Municipality

Secretary to Government
Law Department

JM

To

The Deputy Commissioner, Mysore District

The Comptroller to Government

Kms 6

G R S App F VI—G 2]

SUBJECT

83

Diary No of letter replied to

General and Revenue Secretariat

( )

the *19*

Date of issue 4/8 19

Signed by

Ma this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section Jud

File No 28-43

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No D3-C 4286/42-43 dy 14-7-43 from the D C Mysore Dt forwarding, for sanction, the budget estimates of the Hunsur Town Municipality for the year 1943-44 together with his remarks thereon

Order ~~thereon~~—No L. 1480-1

Recorded with the following observations:—

The municipal council has an investment of Rs 436 in the Post Savings Bank. It has raised no loans. The municipal council anticipates

2/ Sy

anticipates an income of Rs 29,304 for the year 1943-44, the main heads of which are as under:—

		Rs
A1	octroi	6500
2	Taxes on buildings & lands	6500
3	Taxes on Vehicles & animals	1000
5	Tolls & ferries	3750
6	Water rate	2000
7	Lighting tax	1250
9	(a) Shop tax	700
	(b) Water tax	1400
10	Conservancy cess	650
B1	Rents	450
C1	Rent on buildings & lands	800
2	Sale of lands proceeds of lands &c	1500
6	Income from markets & slaughter houses	1500
7	Public debt	500

The receipts of the budget is appd with the following modifications —

Budget head	Anticipated by the Municipal	Appd by Govt	Remarks
	Rs	Rs	
A1 octroi	6500	6,000	Based on the actuals of previous year
2 Taxes on buildings & lands	6500	6,000	
3 Taxes on Vehicle & animals	1000	900	Based on
5 Tolls	3750	2220	calculated on the actual
7 Lighting Tax	1250	1000	the bid amount decreased
9. Mohatarfa (a) Shop tax	700	600	Based on the actuals of previous years
(b) Water tax	1400	1200	
10 Conservancy cess	650	500	
D. Grants & contributions	9k	—	

The municipal council has provided for an expenditure of Rs 28860 the following modifications are made for

List of Enclosures

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget Head	proposed by the Municipal council	Sanctioned by Govt	Rem
	Rs	Rs	
P.T. 2 (a) Local allowance	460	100	As recommended by the DC
(f) Purchase of books & Journals	25	15	— ″ —
Clothing charges	20	15	— ″ —
Public works carried out by the P.W. Dept (1) original works	8805	7500	— ″ —
D Public works carried out by the civil Dept 1) original works	1500	1000	— ″ —
1.3 2) Repairs	1000	500	— ″ —
Cr. contributions & grant in aid	120	100	— ″ —
As collection of Urban taxes establishment	1240	305	as per extract
Pay allowance to Fd Revenue Inspectors &c			

Contributions payable towards the maintenance of State Fund Roads passing within Municipal limits in 4 years from 1940-41 to 1943-44 @ Rs 1741-15-4 or Rs 6967-13-4 or in round figures — 6968 Nil —

× Proposed by the Divisional Officer as the amt has been waived

for reasons noted against each item.—

With the above modifications the financial provisions of the Municipal council will be

WD 0282—GPB 22 500—14 3 38

as under —

	Rs
Opening balance	7,940
Receipts	25,880
Total	33,820
Expenditure	26,205
closing balance	7,615

According to the above figures, the expenditure is in excess of the income but the minimum closing balance is maintained

Sanction of competent authority should be obtained before the utilisation of enhanced & additional grants made in the budget under the several heads

The contributions due to several Depts should be promptly paid without allowing them to fall into arrears

The arrears under motor vehicles taxes amounting to Rs 8956 should be collected by taking prompt & effective steps Action should be taken to improve the finances of the Municipality

CW 292

From Gaur Sy to Govt

To the Dy Magistrate
Comptroller & Govt

Kud
3/8

Sd/
28/7